

Ulcombe Parish Council - Variance Box 3

	2023/2024	2024/2025	Difference
MBC Parish Services S	2237	2284	-47 Variance in amount awarded from Borough Council
Interest	68	436	-368 Deposit Account Rate rose and over 25k remained on deposit.
Misc Receipts	780	1672	-892 KCC Members Defib Grant. Football Club Fees, PO Box Subscription refund
VAT Return	0	8277	-8277 Vat Return from 1 September 2020 to 28 February 2025
Salary Return	0	882	-882 Return of Salary that was sent by standing order and that had not been cancelled by ex-clerk prior to her leaving her role.

Totals £ 3,085 £ 13,551 -£ 10,466 This is a 339% increase

Ulcombe Parish Council - Variance Box 4

	2023/2024	2024/2025	Difference
	12340	14595	
Totals	£ 12,340	£ 14,595	-£ 2,255

This is an 18% increase
Clerk was employed from May 2024-31August 2024 under a SLCC contract at a higher hourly rate plus additional overtime.

Langley Parish Council - Variance Box 6

	2023/2024	2024/2025	Difference
Stationery, postage etc	129	441	-312 Printer Cartridges/Paper/Declaration of Acceptance of Office Book.
Insurance	964	959	5
Membership Fees	426	560	-134
Cllr Expenses	0	212	-212 Chairman Printer Cartridges/Paper
Annual Report	0	255	-255 Hard Copy to all residents and printed by professional printers
Training	42	60	-18 Course attended by Councillor
Village Hall Hire	491	583	-92 Return to monthly hall hire
Audit	204	912	-708 2 x Mazars Invoice 2022/23 & 2023/24. Internal Audit Fee
Easy Pc	122	78	44
Po Box Address	515	0	515 Subscription cancelled
PC Emails	400	375	25
Payroll Services	120	120	0
Hugo Fox Website	288	288	0
Misc Payments	86	214	0 Land Registry Search & Tommy Statue
Memorial Wreath	40	50	-10 Additional donation
Village Hall Support	0	3000	-3000 Grant towards carpark entrance resurfacing
Defibrillator	870	2537	-1667 Purchase of a second defib for the village
No 59 Bus Grant	300	0	300 No grant required as National Lottery Grant received by other Parish
Coronation Events	793	0	793 One off event
Flood Resilience Group	161	0	161 No equipment required
Section 137 Grant	0	500	-500 Contribution towards floodlighting event
Legal Fees	0	4282	-4282 Legal Advice re Village Hall Lease (x1). Solicitors Advice re Ex Clerk (x2)
Recreation Ground	4979	25388	-20409 Pavilion Renovation/Tree, Hedge, ditch clearance/Football Toilets cladding
Litter Picking (Amesis)	1260	1326	-66 Fees increase

Totals

£ 12,190	£ 42,140	-£ 29,950	This is a 245% increase
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